App F IX 4

Previous References

1947 48
(nil)

File No 29-47
Serial Nos 9, 10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

Part B for Dec 47

SUBJECT

Budget estimate of municipal town Municipal Council for
Guntur
L 11714-15 - 9 11.12.47
To Dis Kolar
— Town Hall
Langhorne Rd

s' ab
15/11

may be appr
new reg for
14/11/47

Minister
for RAF)

May be approved
RC
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8
17/11/47

314
585

8
5/12

DEFENCE SECTION.
6 DEC 1947

Ise 10) To Mr Dy Commr, Wolar
The Comptroller
WOL 11714-5 dy 11-12-47
Sanctions the budget

dy 5/12/47

dy 18/12

Dist. Cr. No. 29-47-9

OFFICE OF THE DEPUTY COMMISSIONER,
Kulu District,

No. Oper V. 38-5/47-48.

Kulu dated 30-9-47.

To

The Secretary to Government,
Revenue Department,
Simla.

Sir,

BEN & FEV Secty.
1906/27
4 OCT 1947
L S G BRANCH

I have the honour to forward herewith the draft budget estimates of Sinthagal Tow Principal Deputy to the Tahsildar for the year 1947-48 and request you to kindly obtain sanction of Govt. at their early convenience.

RECEIVED
6/10
GOVERNMENT

I have the honour to be
Sir,
Your most obedient servant,

for Deputy Commissioner, Kulu District.
Kulu.

Send with a draft for approval
6/10 Pw 11 47

No.Ab.C.Per.Y. 56-5/47-48. Office of the Deputy Commissioner,
Kolar, District,
Kolar, Dated the th September 1947.

REVIEW ON THE BUDGET ESTIMATES OF THE MULBAGAL TOWN MUNICIPALITY 1947-48

From

****

The town municipal council Mulbagal have passed the draft budget at their meeting held on 29-6-47 and have estimated their receipts and expenditure for the year 1947-48 at Rs. 54,689/- and Rs. 65969/- respectively with a closing balance of Rs. 5199/- at the end of the year. The President has submitted the draft budget for sanction.

OPENING BALANCE - The opening balance of Rs. 15,570/- arrived at by the council has been calculated correctly with reference to the actual oepining balance on 1-7-1946, the revised receipts and expenditure and therefore the same may be accepted.

RECEIPTS - The Municipal Council expect an income of Rs.54689 and this is mainly distributed as noted hereunder -

ITEM	BUDGET.	REVISED.	SANCTIONED
A. 1 Octroi	6800	6050	6800
2 Taxes on building	4250	4386	4700
3 Taxes on vehicles	1200	1052	1250
4 Taxes on professions	550	652	600
5 Lighting Tax	1000	992	1050
Total 'A' Municipal rates and taxes.	13800	13132	14400

The income under each item as estimated by the council is normal and do not call for any remarks As regards the realisations from Octroi, t there is an increase in the income as the refund of Rs. 900/- towards thi item is pending sanction in Town municipality

TOTAL 'A'	3800	13132	14400
B. Realisations from Special Acts.	470	823	360
C. Income from Municipal Property.	7717	3978	3034
D. Grants and Contributions	31724	4766	7372
E. Miscellaneous	18		20
F. Public Debt.	960	1508	1284
Total:-	54689	23807	26470

During the year, the council have anticipated a sum of Rs. 7717/- from item 'C' income from municipal property against revised receipts of Rs. 3978/- in the previous year The increase is due to the increased income expected by the Council by the sale of municipal sites and the income from High School fees. The increase is not much and the estimates of the council are retained.

'D' Grants and contributions - The total anticipated income under this head is Rs. 31724/- as against the revised estimates of Rs. 4756/- in the previous year. The council expect the follwong grants from Government and the District Board towards the starting of a combined Dispensary at Mulbagal town and also the maintenance of the Mulbagal Municipal High School and also for the comprehensive drainage scheme

Combined Dispensary:-

1	Government Grant	Rs	10,000	Building
	--do---	"	1,200	Cost of Medicine
2	District Board Grant	"	15,000	Building
	--do--	"	11,000	Equipment
	---do--	"	1.104*	Recurring Charges

HIGH SCHOOL - Combined Dispensery

		Total		38304
1.	Government Grant Establishment Pay		Rs.	1320
2.	District Board Grant		"	1200
		Total	"	2520

Drainage Scheme -

	Drainage-Government Grant	E	2000
		Total	32924

Against this sum of Rs 32,924/- the council anticipates Rs 32724, and therefore the income under this item is ~~xhexincomexunderxthisx~~ allowed to stand at Rs 32,924/- as the corstruction of combined dispensary at Mulbagal town has been recommended and as the Local Bodies have agreed to ppy their quota of contributions As regards the grants towards the maintenance of the High School, the items are all normal For the drainage scheme in the town, Government is sanctioning every year a sum of Rs. 2000/- and the council is also contributing Rs. 2000/- as their quota for working out the scheme The

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The remaining items are normal and do not call for any remarks The total income of the council during the year may be fixed at Rs.54689 plus 1200/- 55,889

EXPENDITURE - The main head of expenditure and the amounts proposed by the council as compared with the revises estimate and the Budget estimate of the previous year are noted below -

	ITEM	BUDGET 1947-48	REVISED 1946-47	SANCTIONED. 1946-47
A.	General Administration	3159	2783	3293
B	Public Safety	2604	2344	2550
C.	Public works Carred out by P.W.D.	4000	-	4000
D.	--do-- Civil Department	5500	2230	3000
E.	Public Health & Convenience	42551	6909	7135
F.	Public Instruction	5781	5632	8850
G.	Contributions & Grants in Aid.	425	58	225
H.	Miscellaneous	140	30	160
I	Public Debt	900	1409	1254
	Total Rs.	65060	21395	30467

Under the genral Administration, provision has been made by the council to meet the establishment charges inclusive of D.A. At the enhanced rates, and other normal expenditure Under Octroi establsihment the council have proposed to appoint an additional peon on Rs.10/- plus Dearness, Rs. 12/-P.M., as the work is increasing. At present the Octroi staff consists of only on Octroi Mutsaddi on Rs. 15-1-20 and 2 peons on Rs. 10/- each therefore the provision for employing an additional peon is retained subject to the condition that sanction of competent authority should be obtained for entertaining the temporary staff.

A fresh item has been provided during the current year Viz , making door numbers with paint and Rs. 200/- has been provided to meet the expenditure . No door Number has been marked on doors of houses for the past 15 years . This provision is retained

For writing up of arrears of mohatarfa accounts in this municipality Government have sanctioned the entertainment of an accountant and in

P.t o.

ard in pursuance to that order Mr S. Srinivasan Food Clerk On Rs.60/ has been appointed in this post with a depuation allowance of Rs. 15/ per mensem The council have not made any provision for this expen diture and therefore under Municipal office establishment, Rs. 1100/ is provided for the pay of the special hand

'B' Public Safety - The increase of expenditure under this head is due to extra Street Lights provided to the to the town as per muni cipal Council's resolution dated 29-6-47 and the same is retained

'C' Public Works Carried out by the P.W.D. - The council have made a provision of Rs. 4000/- for working out a part of the comprehen sive drainage scheme. This includes a Government grant of Rs. 2000/ and the Municipal contribution of Rs. 2000/- and the experditure is approved

'D' Public works Carried out by Civil Department The Council have made a provision of Rs. 3500/- for original works and Rs 2000/- for repairs as against a total of Rs. 2230/- and Rs 3000/- being the revi sed and sanctioned estimates in the previous year. In View of the heavy expenditure in connection with the combined Dispensary etc , the expenditure urder this item is reduced to Rs. 3000/- at Rs. 1000/- for original towks and Rs. 2000/- for repairs.

'E' Public Health and Convenience - The council have resolved to work out compost scheme ard for this purpose they have proposed to enter tain carts by paying hire and utilise the rubbish for manure. They have provided a sum of Rs. 516 for cart hire, Rs. 200 for digging pits and these items may be retained as they are necessary. The provision made for the purchase of dust bins is reduced to -.100/- as in the previous year and this sum seems to be sufficient. The expenditure provided by the Council for the construction of the combined dispensary are all approved. The provision of Rs.100/- made for installing electric lights to Veterinary dispensary as per resolution of the council dated 31-5-47 is also retained The provison of Rs.100/- set apart for inten sive vaccination is delected as there seems to be no necessity for the same. The expenditure of Rs.200/- made by the council for the purchase of Radio and the payment of an allowance for turning Radio is retained. Sanction of competint authority should be obtained before any payment

payment is made.

Public Instruction:- The expenditure provided for the maintenance of the High School are normal and they are retained The provision of Rs.500/- made by the Council towards the contribution for the starting of all Intermediate College at Kolar is debited, as sanction of Government has already been obtained in order No.L.2548-20 Mhf 65-46-171 dated 17-8-47 that the expenditure may be met out from the closing balance of the Council.

G.Grants and Contributions. The council have kept apart a sum of Rs.300/- for the payment at contribution towards the maintenance of Sri Krishnananda Mutt for the year 46-47 and 47-48. This expenditure is retained subject to the condition that previous sanction should be obtained before incurring the expenditure. The contribution towards the BalaBhima Reading Room is retained as Government have accorded sanction recently for payment of the amount for the two years 46-47 and 47-48.

The Miscellaneous. A sum of Rs-100/- has been earmarked towards law charges for filing civil suits for the recovery of arrears and this is retained.

I.Public Debt — Under receipts, a sum of Rs. 960/- has been shown and thererore on the expenditure side also the Provision made by the Council is raised to Rs. 960/- plus Rs. 60/-.

Financial Position - With the above modifications the total expenditure comes up to Rs. 63,020/- as calculated below -

		Budget	Sanctioned in this Offic
A.	General Administration	3159	4259
B	Public Works by Civil Department	5500	3000
E.	Public Health	42551	42351
G.	Public Instruction	5781	5281
I	Public Debt.	900	960
	Total	57891	55851
	Add Common Items -		
B	Public Safety 2604		
C	Public Works 4000		
G.	Contributions 425		
H	Miscellaneous 140	7169	7169
		65060	63020

The financial position of the municipality will be as follows

24029	Normal	Opening Balance.	15570
31200	Special	Receipts 1947-48	55889
55229		Total -	71459
24696	Normal	Expenditure	63020
30924	Special		
		Closing Balance	8439

The normal experditure is within the normal, income and the closing balence of Rs. 8439/- is above the Prescribed minimum of normal income. The council holds a sum of Rs. 5806/- in Government savings Bank besides the closing balance of Rs 8439/- There are no loans due by the municipality. The municipal council should find out ways and means of improving their measures in view of the increased expenditure required for the maintenance of the Municipal High School and the combined Dispensary proposed to be started. Immediate action may be taken by the council to levy fresh taxes by the council to levy fresh taxes and petrol duty in respect of these already taxes so that some urgent works of town improvement may be taken up

for Deputy Commissioner, S.I
Kolar District

No ab c Per Y 30-6/47-48 Office of the Dept
Tolar, Distry remarks the
Tolar, Dated the th
at Rs 54689

REVIEW ON THE BUDGET ESTIMATES OF THE MULBAGAL TOWN MUNICI. 1947-48
FOR the

The town Municipal Council Mulbagal have passed the draft budge at their meet [illegible] on 29-6-47 and have estimated their receipts and expenditure for the year 1947-48 at Rs 54,689/- and Rs 65969/- respectively with a closing balance of Rs 5199/- at the end of the year the President has submitted the draft budget for sanction

OPENING BALANCE - the opening balance of Rs 15,570/- arrived at by the council has been calculated correctly with reference to the actual opening balance on 1-7-1946, the revised receipts and expenditure and therefore the same may be accepted

RECEIPTS - the Municipal Council expect an income of Rs 54689 and this is mainly distributed as noted hereunder -

	ITEM	BUDGET	REVISED	SANCTIONED
A 1	Octroi	6800	6050	6800
2	Taxes on building	4250	4386	4700
3	Taxes on Vehicles	1200	1052	1250
4	Taxes on profe sions	550	652	800
5	Lighting Tax	1000	992	1050
	Total 'A' Municipal rates and taxes	13800	13132	14400
	TOTAL 'A'	13800	13132	14400
B	Realisations from Special Acts	470	223	360
C	Income from Municipal Property	7717	3978	3034
D	Grants and Contributions	31724	4766	7372
E	Miscellenecus	18	-	20
F	Public Debt	960	1508	1284
	Total -	54689	23807	26470

The income under each item as estimated by the council is normal and do not call for any remarks as regards the realisations from Octroi, t there is an increase in the income as the refund of Rs 900/- towards thi item is pending sanction in Town Municipality

During the year, the council have anticipated a sum of Rs 7717/- from item 'C' income from municipal property against revised receipts of Rs 3978/- in the previous year. The increase is due to the increased income expected by the Council by the sale of municipal sites and the income from High School fees. The increase is not much and the estimates of the council are retained.

'D' Grants and contributions - The total anticipated income under this head is Rs 31724/- as against the revised estimates of Rs 4766/- in the previous year. The council expect the following grants from Government and the District Board towards the starting of a combined Dispensary at Nulbagal town and also the maintenance of the Nulbagal Municipal High School and also for the comprehensive drainage scheme.

Combined Dispensary,-

1	Government Grant	Rs	10,000	Building
	--do---	"	1,200	Cost of Medicine
2	District Board Grant	"	15,000	Building
	--do--	"	11,000	Equipment
	---do--	"	1 104*	Recurring charges

HIGH SCHOOL - Combined Dispensary total 38304

1	Government Grant Establishment Pay	Rs	1320
2	District Board Grant	"	1200
	total	"	2520

Drainage Scheme -

	Government Grant	Rs	2000
	total		32924

Against this sum of Rs 32,924/- the council anticipates Rs 31724/ and therefore the income under this item is allowed to stand at Rs 32,924/- as the construction of combined dispensary at Nulbagal town has been recommended and as the Local Bodies have agreed to pay their quota of contributions. As regards the grants towards the maintenance of the High School, the items are all normal. For the drainage scheme in the town, Government is sanctioning every year a sum of Rs 2000/- and the council is also contributing Rs 2000/- as their quota for working out the scheme. The

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EXPENDITURE - The main head of expenditure and the amounts proposed by the council as compared with the revises estimate and the Budget estimate of the previous year are noted below -

	ITEM	BUDGET 1947-48	REVISED 1946-47	SANCTIONED 1946-47
A	General Administration	3159	2783	3293
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C	Public works carried out by P W D	4000	-	4000
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	Total Rs	65060	21395	30467

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'B' Public Safety - The increase of expenditure under this head is due to extra street lights provided to me to the town as per municipal Council's resolution dated 28-6-47 and the same is retained

'C' Public Wroks Carried out by the P W D - The council have made a provision of Rs 4000/- for working out a part of the comprehersive drainage scheme This includes a Government grant of Rs 2000/- and the municipal contribution of Rs 2000/- and the expenditure is approved

'L' Public works Carried out by Civil Department - The Council have made a provision of Rs 3500/- for original works and Rs 2000/- for repairs as against a total of Rs 2230/- and Rs 3000/- being the revised and sanctioned estimates in the previous year In view of the heavy expenditure in connection with the combined Dispensary etc , the expenditure under this item is reduced to Rs 3000/- at Rs 1000/- for original towks and Rs 2000/- for repairs

'M' Public Health and Convenience - The council have resolved to ork out compost scheme and for this purpose they have proposed to entertain carts by paying hire and utilise the rubbish for manure They have provided a sum of Rs 516 for cart hire, Rs 200 for digging pits and these items may be retained as they are necessary The provision made for the purchase of dust bins is reduced to - 100/- as in the previous year and this sum seems to be sufficient The expenditure provided by the Council for the construction of the combined dispensary are all approved The provision ofRs 100/- made for installing electric lights to Veterinary dispensary as per resolution of the council dated 31-5-47 is also retained The provison of Rs 100Ø- set apart for intensive vaccination is delected as there seems to be no necessity for the same The expenditure of Rs.200/- made by the council for the purchase of Radio and the payment of an allowance for turning Radio is retained. Sanction of competint authority should be obtained before any payment

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G.Grants and Contributions. The Council have kept apart a sum of Rs 500/- to for the payment as contribution towards the maintenance of Sri Trisnanende mutt for the year 46-47 and 47-48 This expenditure is retained subject to the condition that previous sanction should be obtained before incurring the expenditure The contribution towards the BalaBhima Reading Room is retained as Government have accorded sanction recently for payment of the amount for the two years 46-47 and 47-48.

H. Miscellaneous. A sum of Rs-100/- has been earmarked towards law charges for filing civil suits for the recovery of arrears and this is retained.

I Public Debt Under receipts, a sum of Rs 960/- has been shown and therefore on the expenditure side also the Provision made by the Council is raised to Rs 900/- plus Rs 60/-.

Financial Position - With the above modifications the total expenditure comes up to Rs 63,020/- as calculated below -

		Budget	Sanctioned in this O fi
A	General Administration	3159	4259
B	Public Works by Civil Department	5500	3000
F	Public Health	42551	42351
G	Public Instruction	5781	5281
I	Public Debt	900	960
	Total -	57891	58851
	and Common Iters -		
B	Public Safety 2604		
C	Public Works 4000		
G	Contributions 425		
H	Miscellarecus 140	7169	7169
		65060	63020

The financial position of the Municipality will be as follows

24629	Normal	Opening Balance	15570
31200	Special	Receipts 1947-48	55009
55829		Total -	71459
24090	Normal	Expenditure	63020
33924	Special		
		Closing Balance	8439

The normal expenditure is within the normal income an[illegible] closing balance of Rs 8405/- is above the Prescribed minimum normal income The council has a sum of Rs 5000/- in Govt Savings Bank besides the closing balance of Rs 8405/- There no loans due by the municipality The Municipal Council should out ways and means of improving their measures in view of the ext expenditure required for the maintenance of the Municipal High School and the combined Dispensary proposed to be started Immediate action may be taken by the council to levy fresh taxes by the Council to levy fresh taxes and octroi duty in respect of these already taxes so that some urgent works of town improvement may be taken up

M Venkatachalam

For Deputy Commissioner,
Kolar District

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

mulbagal town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each —27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1948	Revised estimate for the current year 1947—1946	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	13800	13132	14400	14499 13	-1268	668	A General Administration ...	3159	2783	3293	2994-8	510	376
B Realization under special acts	470	429	360	418 30	+ 69	41	B Public Safety ...	2604	23444	2350	2344 37	206	260
C Revenue derived from Municipal properties and powers apart from taxation ...	7717	3978	3034	6688-13	+ 944	3739	C Public Works carried out by P W D ...	4000	-	4000	4000	—	-
D Grants or contributions	31724	4766	7372	2000	-2606	26958	D Do by Civil Dept ...	5500	2230	3000	2432-1-0	770	-3270
E Miscellaneous ...	18	- 2	20	248	- 70	18	E Public Health Convenience ...	42551	6909	7135	6354-14-0	226	35642
F Public Debt ...	960	-1508	1284	6915 6	+ 224	- 548	F Public Instruction ...	5781	5632	8850	180-0-0	3218	149
Total Receipts	54689	23807	26470	24343-12-8	2663		G Contributions and grants in aid (Private) ...	425	- 58	225	99-14-0	-167	-367
Opening Balance	1570	13158	13158	7296	-	-	H Miscellaneous ...	140	30	160	149-9-0	130	110
							I Public Debt ...	900	1409	1254	991 8-4	-155	-509
							Total Expenditure ...	69060	21395	30467	18881-10-10	-	
							Closing Balance ...	5199	15870	9521	13158	+-0	
Grand Total	70259	36965	39988	31839	-	-	Grand Total ...	70259	36965	39988	31839-0-0	-	

S V Kulkarni
President,
[illegible] Council

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	6800	✓	6050		6800		6845	2 9	Refund of Rupees 900/- from total amount is anticipated
2 Taxes on buildings and lands	4250	✓	4386		4700		4709	8 8	
3 Taxes on vehicles and animals	1200	✓	1052		1250		1240	7 0	
4 Taxes on professions and trades	550	✓	552		600		550	0 0	
5 Tolls and ferries									
6 Water tax		✓							
7 Lighting tax	1000		992		1050		1154	11 1	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9		13800		13132		14400	10449	13 6	
10 Other taxes (to be specified)									
Total A		13800		13132		14400	10449	13 6	
B Realizations under Special Acts									
1 Pounds									
Fines for cattle trespass	300		290		200		205	2 0	
Sale of stray cattle	40		30		20		84	4 0	
Refund of feeding charges	80		80		70		65	6 0	
Other items									
Total		420		400		290	354	12 0	

2 Public conveyances—										
Carriage license fees		20		17		30		28	4—0	
Fees for drivers badges		30		6		40		35	3—0	
Other items										
Total 2		—	50		23		73	63	7—0	
9 Other items (to be specified)										
Total B		—	470		4233		360	418	0—0	
C Revenue derived from Municipal property and powers apart from taxation—										
1 Rents of buildings, lands etc		180		180		180		180		
2 Sale proceeds of lands and produce of lands etc—										
Sale of lands		2500		908		200		410		Due increase due to two expected realization from sale of municipal site dumpu. 48
Sale of grass										
Sale of trees										
Amarayi		18		18		5		2		
Temporary cultivation of lands		26		26				30		
Total 2		—	2541		946	—	205	4642		
3 Conservancy receipts (other than taxes and rates)—										
Sale of manure night soil street refuse etc		800		33		33		16		Due increased receipt is due to two expected in come under compost Scheme is to worked up two year
4 Sale proceeds of sun uggled goods										
5 Fees and revenue from educational institutions—										
School fee (High School fees)		2172		1128		1028		51		
Other receipts										
6 Fees and revenue from markets and slaughter house—		—		150		—		—		
Income from markets		1500		1008		1008		984		Due to heavy rds
Income from slaughter houses		240		300		300		264		
Total 6		—	1740	—	1308		1308	1248	0—0	

B Statement showing details of estimates of receipts for the year 194— 194—*contd*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway	10		8		60		240		
8 Notice and warrant fees and interest									
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls	54		54		48		56		
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works Soda soaking fees	20	-	20		-	-	-	-	
Cart stands Hackney Carriage fees	70	-	60		50		55		
Tobacco license fees									
Total 9	-	144		134		98	111		
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rabadari fees	50		70		40	46			
Baramarga fees composition fees	30		15		10	75			
Municipal cart stand fees									

Demurrage fees							
Total 10		80		85		50	121
11 Fines							
12 Interest on investments	30		-		30		
13 Land Revenue and cesses					-		
14 Revenue from sewage farms						-	-
15 Other items—							
Sale of fish in tanks							
Sale of fort stones							
Sale of unserviceable articles	20		—	-	50		76
Miscellaneous [illegible]	-		6		-	-	
Total 15	-	20		6		50	76
Total C	-	7717		3978-		5034	6685
D Grants and Contributions—							
From Government—	10000		1-0 Combined Dispensary Building grant				
For road repairs	2000						
For sanitary purposes	960		1666		2172		
For educational purposes	360				2000		2000
Purnaiya's Chattram feeding charges							
Total 1	[illegible]	13320	-				
2 From District Funds—							
For Combined Dispensary Building grant	17204	-	3100		3200		-
3 From other sources—							
(a) Local Funds General	1200						
(b) Muzrai Funds							
(c) Other sources (to be specified),							
Repairs of Railway approach road							
Srirugeri Mutt,							
Total 3		1200	-	-	-	-	-
Total D		31724		4766		7372	2000-0-0

Building Grant for Combined Dispensary

anticipated from government 10000-0-0

cost of European medicines 1200-0-0

pay of the High School Shabbir 1320-0-0

Drainage scheme 2000-0-0

1/2 share for non Recurring items 15000/- 1100

Establishment charges 1104

Total 17204

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	—	18				20		24	
4 Other items (to be specified) Recoveries of overpayment of previous years	—					—			
Total E		18				20		24—0—0	
F Public debt—									
1 Loans									
2 Deposits	450	—	967	—	684		326	—0—0	
3. Advances	10		12		—				
4 Other items (to be specified)									
New extension receipts (Bangalore City)					—			—	
Stock credits Education cess	500		529		600		589	—0—0	
Total Public Debt	—	960		1508		1284	915	—	
Total Receipts		70260		36965		39988	318 39		

C Statement showing details of estimates of Expenditure for the year 194 - 194

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Pay of accountant 1152					
Contribution towards the salary of Local Fund clerks—					
Permanent	444				
Temporary					
Local allowance	288	760	624	624-7-0	provision is made due to enhanced
(b) Travelling allowance	100	207	100	85-4-0	dearness allowance as per Govt order in
(c) Contingencies	72	72	72	72-0-0	F. & C. 1-64
(d) Furniture	100	288	300		20746
(e) Stationery supplied by Government Stationery Depot	100	11	75	36-5-5	

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars	-	-	99		100				
Purchase of books and journals	20		4		20				
Book binding charges	15		-		15				
Postage charges	10				10				
Telegram charges	10		4		10				
Printing charges	150	--	-		100				
Advertisement charges	25		9		100		15		
Clothing charges	100		100		100		100		
Boots and badges	10	-	-		10	-	-		
Cost of Receipt Stamps	50		40		30		29	8—0	
Total (f)	25	-	-	-	25	-	15	10—0	
Total 2									
Total 1		1519		1594		1907	978	12—11	
II Collection—									
I Octroi—									
(a) Establishment	360								
Permanent	288		640		672		560	3—4	
Temporary	264								
Revision of Establishment									
Total (a)		912		640		672	560	3—4	
(b) Commission			4	-	-		-	-	

(c) Other charges (to be specified)—								
Rewards					10-	-	-	-
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1		912	-	644		682	- 56	-3-11
2 Other taxes—								
(a) Establishment— Education								
Permanent	180		284	-	336	-	239-8-0	-
Temporary	144							
Total (a)		324		284		336	239-8-0	
(b) Commission		- - -		- -			- -	
(c) Other charges (to be specified)								
Contingencies	-	-						
Painting door numbers ...	200							
Bicycle badges	20		21		50		28-0-0	
Total (c)								
Total 2		220		21		50	28-0-0	
3 Rents and other receipts—		544		305	306	386	267-8-0	
Establishment—								
Permanent								
Temporary								
4 Refunds for High School passed	15	-	81		150		127-0-0	
Total II ...		1471		1030		1218	954-11-4	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	169-		159		168		167-0-0	
Total A ...		3159		2783	-	3243	2099-11-8	

permission for painting Door Numbers not has been made as new numbers have been given from last 5 or 10 to 15 years hence permission is made

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporay					
(b) Other charges (to be specified)	30		30	—	
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges	30	45		—	petromax light charges for two years 45-46 46-47 was paid to this party
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2524	2299	2340	2241-15-0	Extra lights i.e 10 Electrical lights have to be installed as per resolution of the municipal Council Dated 29 6 47 Hence provision is made
Total 2				2-4-0	
3 Pewards for destruction of wild animals snakes dogs etc—	10				
Capturing and deporting of monkeys		—	100	100-0-0	
Destruction of snakes	10		20	—	
Destruction of dogs and bitches	—		15	—	
Total 3					
4 Miscellaneous					
Total B	—	2604	2344	2550	2344-3-0

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C Public Work carried out by Public Wopks Department—								
(1) Original works	4000	✓		2000		4000	0 — 0	Government Grant towards Drainage Scheme
(2) Repairs				2000				-2000
(3) Establishment							-	Municipal Quota 2000
(4) Tools and plant					4000	4000	0 — 0	
Total C		4000	2344		2550	~~2894~~	~~3 — 0~~	
D Public Works carried out by Civil Department—								
(1) Original works 1000	3500		2230		3000	24132	1 — 0	Many works Sanctioned during 46-47 are pending may have to be completed during 47-48 Hence provision is made
(2) Repairs 2000	2000							
(3) Compensation								
(4) Tools and plant 3500								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		5500	2230		3000	24132	1 — 0	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing the estimate of expenditure for the year 194 —194 —*contd.*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation	5304		5329		4624		4440	0-11-0	provision for A has been made as per increased Rates
(a) Establishment—									
Permanent									
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		5304		5329		4624	4440	-11—0	
Road-watering and cleaning									
() Other charges (purchase of carts, dust bins etc)—									
Hire of carts, permanent									
Hire of carts temporary	516	✓	230		250		211-8—0		Increased provision is made for working out the compost Scheme during 47-48 And there is proposal to start compost Scheme newly during year 47-48 as per Board Chemist Letter no B C 1088 hence provision is made
Purchase of carts									
Repair of carts ~~Dragup~~	200	✓							
Purchase of dustbins	200				100		63—0—0		
Purchase of brooms tools and plant	100	✓	47		200		32-8—0		
Miscellaneous		1016		279		550	307—0—0		
Total (c)									

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(d) Plague Cholera and other charges							
Epidemic Diseases Hospital—							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvement of sheds							
Total E D Hospital		6320		2680		5174	4747-11-0
Disinfection—							
Establishment cynagar	500			500			459-7-6
Preparation of ~~Phynyl~~	50		22	180			62-13-8
Uniforms to Inspector and ~~Sanitary~~ Peon			9				27-0-0
Total Disinfection							
Inoculation rewards Bleaching powder	50		27				52-10-0
Watchman for Health Camp							
Total Plague charges							
Cholera charges	100			150			
Total (d)		700		87		750	601-15-2
Total 2		7020		2693		5924	5349-10-2

In the Interest of the public Health Bleaching powder has to be provided for drinking well etc hence provision is made

B Statement showing details of estimates of receipts for the year 194 —194 —*concld.*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									One Compounder 20 5-30 + 120 A; one Midwife 20-135 + 120 A; one Attender 10 + 120 A
(i) Charge allowance	1200								
(ii) Establishment	—								As there is proposal to start combined Dispensary in Mulbagal Town municipality on per resolution of Municipal Council No L dated 31 547 Hence provision is made for Equipment charges and Maintenance charges of the above Dispensary as per enclosed statement
(iii) House rent, contingencies and furniture—	120								
House rent	552		488		488		486-0-0		
Contingencies									
Furniture	200								
(iv) Dieting charges	120								
(v) Bedding and clothing charges	120	—							
(vi) Country medicines	96		39		150		60-7-0		
(vii) Travelling allowances									
Total (a)		1408		527		713	546-7-0		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	30000	✓			75		62-10-8		Building purpose of the said Dispensary Vide Statement enclosed
(c) Midwives and Maternity— Dispensary to Local fund	150								
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)									

(ii) Reward for extra labour cases and other items

Maharani s Hospital

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani s Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Ayurvedic and Unani Dispensaries

Indigenous Hospitals and Vaidyasalas—

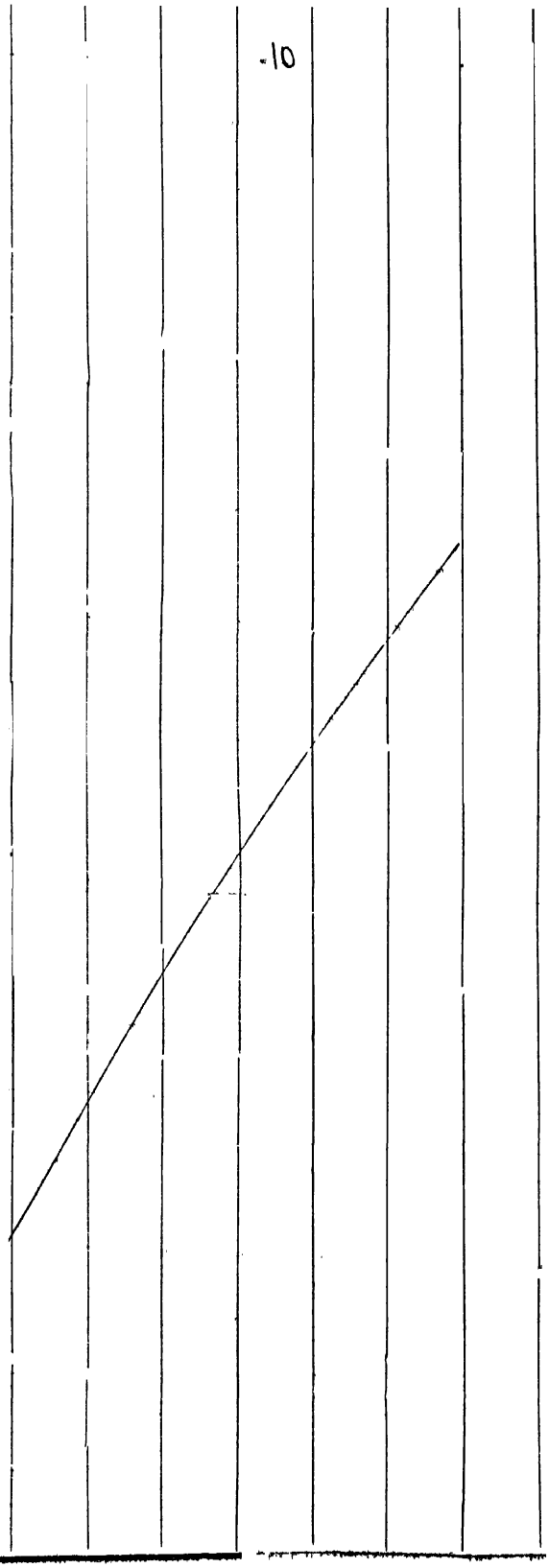
Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—



C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the coming year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)			Explanation for variations between columns 2 and 3
1	2		3		4		5			6
(e) Grants to Medical Institutions (to be specified)	10		10		10		10	0	0	
St Martha's Hospital Bangalore	10		10		10		10	0	0	
Church of England Zenana Mission Hospital Chennapatna Cant	—	—	—	—	—	—	100	0	0	
Redfern Memorial Hospital Hassan										
(f) Charges for treatment of indigent patients in the Pasteur Institute	10		10		10		—			
(g) Veterinary Hospitals and Dispensaries	75									
	50		50		50		50	0	0	
(h) Vaccination	100									
(i) Establishment										
Permanent										
Temporary	220		189		180		—	—		
(ii) Other items	168		168		168		168	0	0	
Total (h)										
Total 3		3980	—	944		1101	937	1	8	
Registration of Births and Deaths										
Establishment—										
Permanent										
Temporary										
Contingencies										
House Rent										
Total 4										

Annual Repairs charges for Veterinary Hospitals has been provided as per Superintendent Veterinary Surgeon's proposal vide Govt No A, 81/47-4 dated 20th March 47

Two provision for installation of Electrical light Veterinary Dispensary has been made as per resolution of the Municipal Council vide dated 31-5-47

X for vaccination work an allowance for two years at the Rate of 37½ p M has been provided 100/- reserve in case of increase Vaccination work

5. Maintenance of public gardens and buildings												
Establishment												
Purchase of plant seed etc												
Cart hire												
Miscellaneous												
Total 5												
6 Markets and Slaughter houses—												
Market establishment												
Slaughter house establishment												
Miscellaneous												
Total 6—												
7, Cattle pounds—												
Establishment												
Commission												
Feeding charges	80		77		60		63-	10—	0			
Rewards to impounders												
Total 7		80		77		60	63-	0	0			
8 Public Conveniences—												
Establishment												
Contingencies												
Drivers badges												
Printing numbers of carriages	20		4		20							
Total 8 —	—	20		4		20	—	—	—			

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B Statement showing details of estimates of receipts for the year 94 —194 — *concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items for the Durbar day celebration-Gift of the railways employees	30	25	30	29 8 0 4 14 0	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges	200	164			Radio Set has been purchased by the municipality as per adding this Deputy Commissioner's No A-2-C 23-13/44 Dated 16-6-44 and the balance has to pay by Superintendent
Other items					
Total 13					
Total E	42551	6909	7135	6884 11 10	

38

F Public Instruction—							
High School maintained by Municipal School Board (a) Establishment	3276		2789				
Drill Instructor	1188		71				
Commercial teacher	130		32				
Mr. Contribution towards A.S.P.			44				
Permanent—							
school							
school							
school							
Temporary— under munshi at Rs 20/-							
school Salaries paid at Rs 15 p.m.	315						
Total (a)							
(b) Other charges—							
Rent & scavenger	36		36		8670		
Contingencies at Rate of 8%	96		44				
Printing charges	100		181				
Prize books cost of Reward Books	-		58				
Purchase of books maps Kindergarten apparatus, etc	-		2371				
Miscellaneous medical for inspection of School children	90		-	80	90		90 — 0 — 0
Total (b)							
Total I		5281		5582		8800	90 — 0 — 0
2 Contributions and grants to—							
Municipal contribution to National middle School	50	-	50		50		50 — 0 — 0
Grants to schools and colleges—							
(Here enter names of schools with monthly grants)							
Municipal Contribution to Intermediate College at Kotah	500						

and an allowance at the rate of Rs 5/- has to be paid to him under special orders hence provision is made

High School Establishment

4464 — 0 — 0
Mr Contribution towards part time A.S.P. Instructor 130 — 0 — 0
under munshi at Rs 20/- Salaries paid @ 15/- 315 — 0 — 0
Scavenger allowance 36 — 0 — 0
Contingencies 96 — 0 — 0
Printing charges 100 — 0 — 0

As there is proposal to start an Intermediate College at Kotah hence provision is made as per resolution of the municipal committee No XIII dated 31-3-47

C Statement showing the estimates of expenditure for the year 194 —194 —*contd.*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Scholarship in new maharaja Road Student (b) Provincial Funds				1 40—0—0	
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	5781	5632	8850	180—0—0	
G Contributions and Grants in aid (private)—	50	58	50	34—14—0	
1 Reading Rooms and Libraries—					
Kannada Sangha Srinivasa Mandiram Bangalore	25	25	25	15—0—0	Municipal order—
Free Library Chikmagalur	300	1 Sanctioned 150	150		Municipal order below towards Krishna mandir Mutt for two years 46-47 47-48 has been made
2 Other items (a) Ramanathapuram Reading Room Moiety of income payable to Sringeri Mutt	50			50—0—0	The permission for Bale Bhavana Reading Room has been made as per municipal resolution No 214 dated 29-6-47 and the matter is under Correspondence
Total G	425	58	225	99—14—0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals				27—0—0	
3 Law charges	100		100	92—9—0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
[illegible] to free canteen	30		30	50		30-0-0	
Total (c)							
(d) Others (to be specified) [illegible] higher casualty	10			10			
Total 4							
5 Other Items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	—	140	30		160	149-9-0	
1 *Public Debt*—							
1 Loans							
2 Deposits	400	458	875	654		334-0-0	
3 Advances	—	10	18	—		—	
4 Other items (to be specified) [illegible]	500		516	600		657-8-4	
New extension charges (Bangalore City)							
Stock debits							
Total 1 Public Debt	—	900	[illegible]	1409	1254	991-8-4	
Total Expenditure	—	65060	—	—	21395	30467	18681-10-10

S. V. Narasimha
President,
TOWN MUNICIPAL COUNCIL,
[illegible]

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary Latrine cess	Shop tax Total 36 10	Oil mill Total 2 10	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	-	1186	673	160	—	—	414	279	2712	-			
	2 New demand	6800	3513	860	617	-	-	879	439	6308	13108			
	3 Total	6800	4699	1533	773	—	—	1293	718	9020	15820			
	4 Remission	—	-	200	100	—	—	-	25	326	326			
	5 Collection	6800	4250	1200	550	—	—	1000	600	7600	14400			
	6 Closing balance of arrears	-	449	133	177	—	—	293	93	1095	1095			
II Revised estimate for the current year 1946–1947	7 Opening balance of arrears	-	2067	1016	461	—	-	516	324	4384	4384			
	8 New demand	6050	3513	1199	540	—	—	878	516	6646	12496			
	9 Total	6050	5580	2215	1001	—	—	1394	840	11030	17080			
	10 Remission	—	-	351	327	—	—	25	-	707	707			
	11 Collection	6050	4394	1191	514	—	—	980	632	7611	13661			
	12 Closing balance of arrears		1186	673	160	—	—	414	279	2712	2712			

III Sanctioned estimate for the current year 1946—1947	13 Opening balance of arrears	-	1366	1237	904	-	-	1107	566	6150	6150			
	14 New demand	6800	3511	1261	636	-	-	878	517	6803	13603			
	15 Total	6800	4847	2498	1540	-	-	1985	1083	11953	18753			
	16 Remission	- -	- -	60	66	-	-	-	7	123	123			
	17 Collection	6800	3800	2000	1000	-	-	960	600	8360	15160			
	18 Closing balance of arrears	- -	1047	438	484	-	-	1026	476	3470	3470			
IV Actuals for the past year 1945—1946	19 Opening balance of arrears	-	2054	864	825	-	-	1050	445	5283	5283			
	20 New demand	6392	3511	1261	636	-	-	878	517	6803	13695			
	21 Total	6892	5565	2125	1461	-	-	1928	962	12041	18983			
	22 Remission	- -	8	95	174	- -	- -	- - 2	20	299	299			
	23 Collection	6892	4790	1240	550	-	-	1154	590	8243	15135			
	24 Closing balance of arrears	-	848	990	737	-	-	772	352	3499	3499			

S V Mukhary
President,
TOWN MUNICIPAL COUNCIL

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 1947—1948

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
11— 2a	Municipal clerk	1	25-1-40	1	25-1-40	
	peon	1	12/-	1	12/-	
11— 1a	Gobr. mukhaddi	1	15 1-20	1	15 1-20	
	peons	2	10/each	2	10/ each	
11 a	Bill collector	1	12-1-15	1	15-1-20	
11 a	Assistant Sanitary Inspector	1	25-1-35	1	25 1-35	
	peon	1	10/- each	1	10/-	
	Sweepers	14	9/- each	14	9/- each	
	Scavengers	4	11/- each	4	11/- each	

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme Estimate	55715	1st Stage of work 1600 IInd stage 8000/	4000	-	-	A Sum of Rupees 2000 lump sum grant Grant how each was Drainage work for the year 46-47 Work not done 1st stage of work at a cost of Rupees 1600/ was completed and a Sum of Rupees 8000/- including government grant of Rupees 4000/ have been placed at the disposal of Executive Engineer to take up the work early
Public Works executed by the Civil Department	Road planning in municipal Roads and municipal office and conservancy -	5500	-2230- lump sum year	5500	500	5000	

S V Multani
president

18-7478

C Statement showing the details of charges under Medical relief for the year 194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Contribution to L.M. Dispensary				952																				
Pensionary Contribution				169																				
Purchase of County medicines				90																				
Leprosy Relief Fund				10																				
Repairs to L.M. Dispensary Buildings				150																				
Red Cross Society				10																				
Rewards for extra labour cases				10																				
Charges for treatment of Indigent patients				10																				
Veterinary Dispensary				607																				
Do. Repairs				75																				
Contribution to Vaccine Syringes				168																				
Vaccination of School children				90																				
Contribution to Sub-Assistant Surgeon's Education & Stipends				30																				
Do. Free Conveyance to School children				30																				
Do. S.R.N. Middle School				50																				
Do. Free Reading Room				50																				
Anti-Filth charges				50																				
Refund of Education cess				300																				

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

II —tatement showing the details of establishments for the year 19[illegible]4 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks e authority for the scale of establishment entertained
1	2	3	4	5	6	7

From

The President,
Town Municipal Council
Multagal

To

The Deputy Commissioner,
Jaffna District
Jaffna

C.F 3/47
Exclusive Budget

Subject - Budget Estimate of the Municipality for the year 1947-48

Sir,

I am duly writing here with the Budget Estimate of the Municipality for the year 1947-48, I beg to submit that the Budget estimate was discussed in detail in the ordinary meeting of the Municipal held on 19 JUL 1947 and has unanimously resolved that the Budget estimate per panel may be submitted for the sanction Copy of the Resolution is here with enclosed for favour of your kind perusal

The Municipal Council anticipate a total income of Rupees 5,48,691/- against an expenditure of Rupees 6,50,601/- during the year. The Expenditure is much more than the anticipated income because of the provision made for the construction of

P.T.O

the Combined Dispensary in the place which is very necessary
this being a town having a population of above 8000
The district Board has already promised an amount of
Rupees 15000/= from out of district funds for this purpose
Recommendation in this connection has been submitted to
the Deputy Commissioner for Government Grant of Rupees 10000/=
in this office letter number C R 38/46 dated 11-6-47. The municipal
council has agreed to contribute Rupees 5000/= from its fund for
this purpose All these items were provided in the Budget estimates
this purpose

A sum of Rupees 3500/= is provided for original works
A sum of Rupees 2000/= has been provided as Municipal Quota
for extension Drainage Scheme in the place as in previous years
and municipal council expects Rupees 2000/= as Government grant
for this purpose as usual provision has been made for manufacture
of compost manure of the town refuse in accordance with the
instruction received from the department of Agriculture

The Expenditure over and above the anticipated
income is to be met out of the closing balance of the previous years
The anticipated Receipts and Expenditure during the year is
as detailed below

1	Receipts from municipal Rates and Taxes	13800
2	- do - from Spaces etc	470
3	Revenue derived from municipal property	7717
4	Grants and contributions	31724
5	Miscellaneous receipts	18
6	public debts	960
	Total	54689

Expenditure :—

1	General Administration	3159
2	public Safety	2604
3	public works carried out by P W D	4000
4	— " — Civil department	5500
5	public Health conveniences	42551
6	public Instruction	5781
7	Contribution to Grant in aid (private)	185
8	miscellaneous	140
9	public Debt	900
	Total — — —	65060

Opening Balance	15570
Receipts — —	54689
Total	70259
Expenditure — — —	65060
Closing Balance	5199

The closing balance as per the Budget Estimate will be Rupees 5199 which is more than 1/12 of the normal income this excess provision is made in the Budget for contributions for services rendered by other departments

In the above circumstances I beg to request that the Budget Estimate may kindly be

P T O

"Exhibit A3"

S/d S V Muthaiya

29/6/47 President

S V Muthaiya

President,
TOWN MUNICIPAL COUNCIL,
MULBAGAL.

"Copy"

Statement showing the details of investments of Mulbagal Town municipality on 1st July 1947 which

Sl No	Details of investments	Surplus cash	Sinking fund	Railway case	Other items
1	In Mysore Bank				
2	In Government Savings Bank Saving certificates	1513-1-8 4343-12-0			
3	In Government of India securities.				
4	-do- Mysore Securities				
5	Other items investments of Imprest	10-0-0			
	Total	5866 13 8			

S V Muktary
President
Town municipal council
Mulbagal

Statement showing the loan raised and remain

un discharged on 1st July of the year to which the budget relates in

Mulbagal Town municipality Kolar district

Nil

S V Munikanna

President

Town municipal council

Mulbagal

Statement showing no security held by the municipal council in mulbagal Town municipality

---

Nil

S. V Mulbagal

president

Town municipal council
mulbagal

Statement showing the contribution to be given from the Municipality Council for the year 47-48

Particulars of contribution	Amount provided	Remarks
Pension and contribution	169 -	
Medical contribution to L P Dispensary at Mulbagal	552 -	
Red Cross Society Bangalore	10 0 0	
Leprosy Relief Fund	10 0 0	
Contribution to Veterinary Dispensary at Mulbagal	50 0 0 75	
Do towards cost of Vaccination Lymph	168 - -	
Do cost of County medicine	90 -	
Do Birth day celebration of H H the Maharaja of Mysore	30 0 0	
Do Sree Rama National Middle School Mulbagal	50 0 0	
Do Kannada Sangha Mulbagal	25 - -	
Do Krishnananda Nilaya	300 0 0	
Do Free Canteen	30 0 0	
Do District Scout Council	10 0 0	
Do Refund of Education Cess	500 0 0	
Do Rent of Free Reading Room	50 0 0	
Do Repairs to S A S Quarters at Mulbagal	150 0 0	
Do Audit Charges	50 0 0	
Do Charges for treatment of indigent patient and posting Orderlies	10 0 0	
Do medical Inspection of School children	90 0 0	
Total	2419 - -	

President,
TOWN MUNICIPAL COUNC
MULBAGAL

17-7-47

Statement Showing the Contribution to be given by the Mulbagal Town Municipal Council for the year 1947-48

Serial No	Particulars of Contribution	Amount provided			Remarks
1	Personal Contribution	169	—	—	
2	Medical Contribution to S P Dispensary Mulbagal	~~488~~ 552	—		
3	Red Cross Society Bangalore	10	0	0	
4	Leprosy Relief Fund	10	0	0	
5	Contribution to Veterinary Dispensary Mulbagal	~~50~~ 75	—	—	}
6	" Loss and cost of Lymph	168	—	—	
7	" Cost of Country medicine	90	0	0	
8	" Birth day celebration of H H the Maharaja of Mysore Ayudha puja	30	—	—	
9	Sree Rama Nadar Middle School Mulbagal	50	0	0	
10	" Karnataka Sangha Mulbagal	25	—	—	
11	" Sree Krishna Gana Mutt	300	—	—	
12	" Sree Canteen Middle School Mulbagal	30	0	0	
13	" District Scout Council	10	—	—	
14	" Refund of Education Cess	500	0	0	
15	" Municipal Free Reading Room	50	0	0	
16	" Repairs to S A S Quarters at Mulbagal	150	0	0	
17	" Audit charges	50	0	0	
18	" to charges for Establishment of Municipal Patrol and Postmen Grade II	10	0	0	
19	Medical Inspection to School Children	90	—	—	
	Total	2419	0	0	

S V Muddey
President
Town Municipal Council
Mulbagal

Details for the grants and contribution provided in ~~the High Schools~~ of Mullaghi Town Municipality for the year 1947-48

	Government Grant for High School		Distrct Board contribution for High School		Municipality	
1	For High School towards Establishment	960 0 0	For Maintenance of the High School at the rate of 100% P M	1200 0 0	----	1200 -
	- Do - Deamesallowance	360 - -				
2	For Combined Dispensary towards Building grant	10000 0 0	Combined dispensary towards Building grant	15000 0 0		5000 0 0
			1/2 of cost towards Equipment charges	1100 0 0		1100 0 0
			1/2 of cost towards Establishment	1104 - -		961
3	Sanction for Drainage Scheme	2000 0 0				2000 0 0

President,
TOWN MUNICIPAL COUNCIL,
MULLAGHI
1947-47

G, R S App F VI—G 2]

SUBJECT

Adv

Before

Diary No of letter replied to 1906

General and Revenue Secretariat

( )

the *194*

Date of issue 11 12 194

Signed by Hy. J K Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 29-47

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter No C Per y 36-5/47-48 dy 30 9-47 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Mulbagal town mcl for the year 1947-48

Order No 1774-5 11 12 47

The Mulbagal town mcl has an investment of Rs. 5866 in the Govt Savings Bank

The mcl anticipates an income of Rs 54,689 during the year 1947-48

The receipts side of the budget is approved with the modification that the provision of Rs 31,72

prod

under "D Grants and Contributions"

is enhanced to Rs 32,924

The mtg has provided for

a total expenditure of Rs 65,060

during the year

The expenditure side of the budget

is approved with the following modifications -

Budget Head	Proposed by the mtg	Sanctioned by Govt	Remarks
A 2(a) Establishment	—	Rs 1100	Being the pay & deputation allowance to the Accountant deputed for working Mahalanga accounts
D Public works carried out by Civil Deptt	Rs		
(1) original works	Rs 3500	Rs 6000	Based on the revised estimate for 1946-47.
(2) Repairs	" 2000	" 2000	
E Public Health & Convenience			
Purchase of dust bins	Rs 200	Rs 100	— Do —
Intensive Vaccination	" 100	Deleted	List of Enclosures There is no necessity
Contribution for starting an Intermediate College at Kolari	" 500	"	Already met from the closing balance of the mtg as per Rs 17-8-47
D Public Deptt	" 900	Rs 960	To be consistent with the Provision made on the rec side

With the above modifications,

the abstract figures of the budget

would stand as follows —

Copied by

Examined by

Opening balance	Rs 15,570
Receipts	" 55,889
Total	Rs 71,459
Expenditure	" 63,020
Closing balance	Rs 8439

WD 087—GPB—40 000—14 11 40

The expenditure is above the income and the prescribed minimum closing balance has not been maintained. Ways and means for augmenting the finances of the Mcp should be devised. Steps should be taken to realise the anticipations in full so as to enable the Mcl to carry out at least their obligatory duties. Contributions due to the several Depts of Govt should be Paid as & when they fall due. Fresh and enhanced provisions allowed on the expenditure side should not be utilised without obtaining the sanction of the competent authority authority.

17/11/47
Secy to Govt
Ukb - Revenue

To The Dy Commr Kolar &
The Commissioner

By letter